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Executive Director

July 11, 2024

Aaron Chavarria, PE
District Engineer
NMDOT District 1
2912 E. Pine Street
Deming, NM 88030

Dear Mr. Chavarria:

Enclosed is the TIP page for inclusion into the 2024-2027 Statewide Transportation Improvement Program (STIP), RMS 2050 Metropolitan Transportation Plan (MTP), the RMS 2023-2026 Transportation Improvement Program (TIP), and the RMS 2025-2028 TIP.

Highway Project:

1. Administratively amend the *NM 213 Widening & NM 404 Interchange Engineering Phase* (CN E100320/MPO ID 642XPE2) project to add \$621,927 of STP Urban (STPL) funds, and decrease the STPF funds from \$7,900,000 to \$7,278,073 in FY 2024.

Enclosed is the TIP page for inclusion into the 2024-2027 Statewide Transportation Improvement Program (STIP)

Highway Project:

2. Administratively amend the *NM 213/NM 404 Interchange Improvements* (CN E100322/MPO ID B608X) project to replace \$45,000,000 of State Severance Tax Funds with \$45,000,000 of State Severance Tax Bonds in FY 2025.

If you have any questions or concerns, please feel free to contact me at 915-212-0258.

Sincerely,

Eduardo Calvo, AICP
Executive Director

Enclosures

cc: Jolene Herrera, NMDOT
Andreas Linnan, NMDOT
April Rodriguez, NMDOT
Manuel Chavez, NMDOT
Gabrielle Chavez, NMDOT
Shannon Glendenning, NMDOT

DISTRICT	COUNTY	CSJ/CN	HWY	Fed FY 2024 (Oct - Sept) PHASE	CITY	PROJECT SPONSOR	YOE COST
NM DIST. 1	DA	E100320	NM 213	E	N/A	NMDOT	\$7,900,000

TIP PROJECT NAME: NM 213 Widening & NM 404 Interchange Engineering Phase

LIMITS FROM: Intersection with NM 404 (MP 0)

LIMITS TO: TX State Line (MP 3)

TIP DESCRIPTION: PE Phase II (Final Design) for NM 213 & NM 404 Interchange

REMARKS: Admin amend RMS 2050 MTP, 2023-2026 TIP, and 2025-2028 TIP to add \$621,927 of STPL funds, and decrease the STPF funds from \$7,900,000 to \$7,278,073 in FY 2024.

REVISION DATE: 98/2023

MPO PROJECT ID: M642X-PE2

MTP REFERENCE: M642X-PE2

FUNDING CATEGORY: STPF NC

PROJECT HISTORY:

Program in RMS 2050 MTP, 23-26 TIP and 24-27 STIP in FY 2024

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
Category	Amount		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share	
Preliminary Engineering:	\$7,900,000	\$7,900,000	Cat NM STPF STPF NC	\$6,218,386	\$1,059,687	\$0	\$0	\$0	\$7,278,073
Right Of Way:	\$0		Cat NM STPL STPL NC	\$531,374	\$90,553	\$0	\$0	\$0	\$621,927
Construction:	\$0								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Potential Change Order:	\$0								
Total Project Cost:	\$7,900,000		Fund by Share	\$6,749,760	\$1,150,240	\$0	\$0	\$0	\$7,900,000

AMENDMENT HISTORY

History STIP	Rev Date	History FY	History Date	History Note/Amendment
	08/2023	2024	08/2023	Program in RMS 2050 MTP, 23-26 TIP and 24-27 STIP in FY 2024
	07/2024	2024	07/2024	Admin amend RMS 2050 MTP, 2023-2026 TIP, and 2025-2028 TIP to add \$621,927 of STPL funds, and decrease the STPF funds from \$7,900,000 to \$7,278,073 in FY 2024.

DISTRICT	COUNTY	CSJ/CN	HWY	Fed FY 2025 (Oct - Sept) PHASE	CITY	PROJECT SPONSOR	YOE COST
NM DIST. 1	DA	E100322	NM213	C,R	N/A	NMDOT	\$76,038,782

TIP PROJECT NAME: NM 213/NM 404 Interchange improvements

LIMITS FROM:	NM 213 – BOP MP 2.2/NM 404 – BOP MP 7.9	REVISION DATE:	07/2024
LIMITS TO:	NM 213 – EOP MP 2.7/NM 404 – EOP MP 8.9	MPO PROJECT ID:	B608X
TIP DESCRIPTION:	Construction of a flyover at NM 213/NM 404 Interchange to allow free flow traffic along the NM 213-NM 404 corridor	MTP REFERENCE:	B608X
		FUNDING CATEGORY:	NHPP, SBSI, HB2, NHFP

REMARKS:

Total Project Cost Information:		Authorized Funding by Category/Share						
			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
		Cat NM NHPP NM NHP P	\$7,617,855	\$1,298,174	\$0	\$0	\$0	\$8,916,029
		Cat Other SBSI	\$2,369,161	\$403,733	\$0	\$0	\$0	\$2,772,894
		Cat NM State Funds HB2	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
		Cat NM NHPP-F NM NHFP - F	\$11,888,536	\$2,025,949	\$0	\$0	\$0	\$13,914,485
		Cat NM STPF NM STPF	\$2,935,184	\$500,190	\$0	\$0	\$0	\$3,435,374
		Cat NM ST SV TAX State Severance Tax Bond Proceeds	\$0	\$45,000,000	\$0	\$0	\$0	\$45,000,000
		Fund by Share	\$24,810,736	\$51,228,046	\$0	\$0	\$0	\$76,038,782
Preliminary Engineering:	\$0	Cost of Approved Phases: \$76,038,782						
Right Of Way:	\$1,500,000							
Construction:	\$74,538,782							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Potential Change Order:	\$0							
Total Project Cost:	\$76,038,782							

AMENDMENT HISTORY

History STIP Rev Date	History FY	History Date	History Note/Amendment
08/2023	2025	08/2023	Amend RMS 2050 MTP to Change project name, project description, project limits, and move from FY 2028 to FY 2025. Program in RMS 23-26 TIP and 24-27 STIP using \$20,879,666 of NHPP funds, \$5,145,788 of SBSI funds, \$13,641,652 of NFHP (freight) funds and \$2,000,000 of HB2 funds in FY 2025
10/2023	2025	10/2023	Administrative amend to increase the NHFP funds from \$13,641,652 to \$13,914,485 and moved them from Fiscal Year (FY) 2025 to FY 2026, and decreased the FY 2026 NHPP funds from \$4,239,833 to \$3,967,000
07/2024	2025	04/2024	Program in RMS 25-28 TIP and 24-27 STIP in FY 2025
06/2024	2025	06/2024	Amend RMS 2050 MTP, 23-26 TIP and 25-28 TIP to increase TPC from \$47,641,652 to \$76,038,782, and add \$45,000,000 of State Severance Tax Bond Proceeds funds, add \$3,435,374 of STPF funds, reduce NHPP funds from \$20,606,833 to \$8,916,029, reduce SBSI funds from \$5,145,788 to \$2,772,894, increase NHPP-F funds from \$13,641,652 to \$13,914,485 to increase total funding from \$41,667,106 to \$76,038,782 in FY 2025
07/2024	2025	07/2024	Admin Amend 2024-2027 STIP to replace \$45,000,000 State Severance Tax Funds with \$45,000,000 of State Severance Tax Bonds in FY 2025

RMS 2050 MTP Project List New Mexico Highway and Roadway Projects (NM funds)

CN	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2019-2045 Cost	Est. Construction Cost / YOE Cost (Includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost/YOE (Includes Inflation)	Sponsor	YOE (FY)
	R612X	Acosta Road Rehabilitation	Scope includes planning, design, and construction and construction management of a full depth roadway reconstruction, drainage, underground storm drain, erosion control, sidewalk and ADA wheelchair ramps, and permanent signing & striping. The project also includes bike lanes and/or bike routes.	I-10 W Frontage Road	Anthony Drive	2040	\$10,800,000	\$12,721,849	\$1,272,185	\$0	\$13,994,033	Anthony, NM	2033
	R613X	Clark Avenue Rehabilitation	Scope includes planning, design, and construction and construction management of a full depth roadway reconstruction, drainage, underground storm drain, erosion control, sidewalk and ADA wheelchair ramps, and permanent signing & striping. The project also includes bike lanes and/or bike routes.	Texas State Line	Landers Ave	2040	\$8,400,000	\$9,894,771	\$989,477	\$0	\$10,884,248	Anthony, NM	2033
	R614X	Church Street Rehabilitation	Scope includes planning, design, and construction and construction management of a full depth roadway reconstruction, drainage, underground storm drain, erosion control, sidewalk and ADA wheelchair ramps, and permanent signing & striping. The project also includes bike lanes and/or bike routes.	I-10 W Frontage Road	N 1st Street	2050	\$10,800,000	\$14,331,068	\$1,433,107	\$0	\$15,764,175	Anthony, NM	2041
	A606X	St. Francis Drive Extension	Build 2-lane roadway. Scope includes Design, Construction and Construction Management of new roadway construction, drainage, environmental, erosion control, and permanent signing & striping. Shared use path to be included.	Pete Domenici Memorial Hwy (NM 136)	Sunland Park Extension	2032	\$16,333,043	\$17,595,326	\$1,759,533	\$0	\$19,354,859	NM Border Authority	2027
E100203	P620X-CAP	NM 404 Widening Project	Widen NM 404 from I-10 to NM 213 from 2 lanes to 4 lanes	NM 404: I-10	NM 404: NM 213 Intersection	2032	\$42,500,000	\$42,500,000	\$0	\$2,258,000	\$44,758,000	NMDOT	2022
E100390	P623A-PE	Border Highway Connector (BHC) - Preliminary Engineering Phase	Developing the border highway connector (BHC) location and corridor alignment study is NMDOT's process to plan, design, identify impacts and acquire right-of-way needed to construct a new roadway corridor between the existing NM 136 Corridor to the existing NM 273 (McNutt Rd). The study is looking at possible alignments for the connector to connect the City of Sunland Park to the Santa Teresa Port of Entry on NM 136. Study area covers from the US/Mexico Border north to the NM 136/Dona Ana County Road A002 intersection and across the section east to NM 273 (McNutt Rd).	NM 136, MP: TBD	NM 273, MP: TBD	2032	\$0	\$0	\$2,700,000	\$300,000	\$3,000,000	NMDOT	2024
E100430	P624X	NM 136 Phase I A/B Alignment Study	NM 136 Phase I A/B Alignment Study	From Port of entry MP 0	TX/NM State line MP 9	2032	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	NMDOT	2024
E100320	M642X-PE2	NM 213 Widening & NM 404 Interchange Engineering Phase	PE Phase II (Final Design) for NM 213 & NM 404 Interchange	Intersection with NM 404 (MP 0)	TX State Line (MP 3)	2032	\$0	\$0	\$7,900,000	\$0	\$7,900,000	NMDOT	2024
E100380	S601X	NM 273/Airport Road Intersection lighting	Install luminaries at intersection NM 273/Airport Road	NM 273 (McNutt Road)/Airport Road Intersection	NM 273 (McNutt Road)/Airport Road Intersection	2032	\$400,000	\$400,000	\$0	\$0	\$400,000	NMDOT	2025
E100321	P621X-CAP	NM 213 Widening Project	Widen NM 213 from 2 to 4 lanes	Intersection with NM 404 (MP 0)	TX State Line (MP 3)	2032	\$42,096,137	\$42,096,137	\$0	\$1,000,000	\$43,096,137	NMDOT	2025
E100322	B608X	NM 213/NM 404 Interchange improvements	Construction of a flyover at NM 213/NM 404 Interchange to allow free flow traffic along the NM 213-NM 404 corridor	NM 213 – BOP MP 2.2/NM 404 – BOP MP 7.9	NM 213 – EOP MP 2.7/NM 404 – EOP MP 8.9	2032	\$74,538,782	\$74,538,782	\$0	\$1,500,000	\$76,038,782	NMDOT	2025
	B609X	NM 136/Airport Road Grade Separation	Convert NM 136/Airport Road from an at-grade intersection to a grade separated interchange with exit/entrance ramps	Intersection NM 136 (Pete Dominici Hwy) and Airport Road	Intersection NM 136 (Pete Dominici Hwy) and Airport Road	2040	\$46,691,328	\$55,000,000	\$5,500,000	\$0	\$60,500,000	NMDOT	2033
	B610X	NM 136/NM 273 Grade Separation	Convert NM 136/NM 273 from an at-grade intersection to a grade separated interchange with exit/entrance ramps	Intersection NM 136 (Pete Dominici Hwy) and NM 273 (McNutt Road)	Intersection NM 136 (Pete Dominici Hwy) and NM 273 (McNutt Road)	2040	\$51,784,927	\$61,000,000	\$6,100,000	\$0	\$67,100,000	NMDOT	2033
	P622X	NM 9 Safety Corridor	Add shoulder and passing lanes to existing two lane roadway	NM 80	Junction NM 136 (Pete Dominici HWY)	2050	\$7,536,075	\$10,000,000	\$1,000,000	\$0	\$11,000,000	NMDOT	2041

RMS 2050 MTP Project List New Mexico Highway and Roadway Projects (NM funds)

E100400	T611X	SCRTD 5339(b) Bus and Bus Facilities Discretionary Grant and 5339(c) Low and No Emissions Discretionary Grant	The NMDOT will receive funding on behalf of the South Central Regional Transit District to buy battery electric buses and charging equipment, provide training and buy property it currently leases. By sourcing energy from a solar-powered provider, SCRTD will further reduce greenhouse gas emissions while improving service to communities in south central New Mexico. The NNMDOT will also receive funding on behalf of the SCRTD to buy battery electric buses and charging equipment and provide staff training as part of their plan to transition to a fully electric bus fleet within the next 15 years.	SCRTD Service Area	SCRTD Service Area	2032	\$7,679,702	\$7,679,702	\$0	\$0	\$7,679,702	SCRTD	2023
E100420	T612X	South Central Regional Transit District (SCRTD) Electric Buses Acquisition	To purchase three zero emission electric buses to provide service to residents of Sunland Park and El Paso's Westside.	Sunland Park municipal jurisdiction e.g., Sunland Park City Hall and Casino.	Sunland Park service will operate six days a week, sixteen hours a day to El Paso Westside Transfer Station located on Remcon Road.	2032	\$2,157,358	\$2,157,358	\$0	\$0	\$2,157,358	SCRTD	2023
E100440	T613A	Fleet Vehicle Purchase (FY22 5307)	Fixed route bus service	Within the southern portion of Dona Ana County (e.g., Anthony, Chaparral, Sunland Park) with connecting service to El Paso.	Within the southern portion of Dona Ana County (e.g., Anthony, Chaparral, Sunland Park) with connecting service to El Paso.	2032	\$390,144	\$390,144	\$0	\$0	\$390,144	SCRTD	2024
E100441	T613B	Capital Maintenance (FY22 5307)	Capital and Preventive Maintenance.	Within the Southern Dona Ana County (e.g., Anthony, Chaparral, and Sunland Park) with connection to El Paso.	Within the Southern Dona Ana County (e.g., Anthony, Chaparral, and Sunland Park) with connection to El Paso.	2032	\$714,788	\$714,788	\$0	\$0	\$714,788	SCRTD	2024
E100450	T614A	Bus Purchase (FY23 5307)	Fixed route bus and equipment purchase in support of the fleet.	Within the Southern portion of Dona Ana County with service connections to El Paso.	Within the Southern portion of Dona Ana County with service connections to El Paso.	2032	\$290,710	\$290,710	\$0	\$0	\$290,710	SCRTD	2024
E100451	T614B	Capital Maintenance (FY23 5307)	Capital and Preventive Maintenance	Within the Southern portion of Dona Ana County (e.g., Anthony, Chaparral, and Sunland Park) with connecting service to El Paso.	Within the Southern portion of Dona Ana County (e.g., Anthony, Chaparral, and Sunland Park) with connecting service to El Paso.	2032	\$669,632	\$669,632	\$0	\$0	\$669,632	SCRTD	2024
E100452	T614C	Planning (FY23 5307)	Short-Range Transit Planning	Within the Southern Dona Ana County (e.g., Anthony, Chaparral, and Sunland Park) with service connect to El Paso.	Within the Southern Dona Ana County (e.g., Anthony, Chaparral, and Sunland Park) with service connect to El Paso.	2032	\$78,000	\$78,000	\$0	\$0	\$78,000	SCRTD	2024
E100453	T614D	Security Equipment (FY23 5307)	Security equipment, including electron gate, cameras, and other security enhancements.	Within the Southern Dona Ana County and service connections to El Paso.	Within the Southern Dona Ana County and service connections to El Paso.	2032	\$49,600	\$49,600	\$0	\$0	\$49,600	SCRTD	2024
E100470	T615A	Preventative Maintenance (FY24 5307)	Preventative Maintenance/Fueling on vehicles	Within the Southern Dona Ana County and service connections to El Paso.	Within the Southern Dona Ana County and service connections to El Paso.	2032	\$117,961	\$117,961	\$0	\$0	\$117,961	SCRTD	2024
E100471	T615B	Pavement Resurfacing (FY24 5307)	Resurfacing of pavement at the Sunland Park facility	Within the Southern Dona Ana County and service connections to El Paso.	Within the Southern Dona Ana County and service connections to El Paso.	2032	\$263,561	\$263,561	\$0	\$0	\$263,561	SCRTD	2024
E100472	T615C	JARC (FY24 5307)	This project will fund transit for workers on local and regionally significant roadways.	Within the Southern Dona Ana County and service connections to El Paso.	Within the Southern Dona Ana County and service connections to El Paso.	2032	\$130,030	\$130,030	\$0	\$0	\$130,030	SCRTD	2024
E100473	T615D	Operating Assistance (FY24 5307)	General operating assistance for FY24	Within the Southern Dona Ana County and service connections to El Paso.	Within the Southern Dona Ana County and service connections to El Paso.	2032	\$191,232	\$191,232	\$0	\$0	\$191,232	SCRTD	2024
E100474	T615E	Maintenance Facility Equipment (FY24 5307)	New equipment for the Sunland Park Maintenance Facility	Within the Southern Dona Ana County and service connections to El Paso.	Within the Southern Dona Ana County and service connections to El Paso.	2032	\$106,875	\$106,875	\$0	\$0	\$106,875	SCRTD	2024

RMS 2050 MTP Project List New Mexico Highway and Roadway Projects (NM funds)

E100475	T615F	Security Fencing (FY24 5307)	Security Fencing for the Sunland Park Facility	Within the Southern Dona Ana County and service connections to El Paso.	Within the Southern Dona Ana County and service connections to El Paso.	2032	\$98,500	\$98,500	\$0	\$0	\$98,500	SCRTD	2024
E100421	T612B	South Central Regional Transit District (SCRTD) Electric Buses Acquisition Phase 2	To purchase a two zero emission bus to provide service to residents of Sunland Park to downtown El Paso on the Yellow bus route.	throughout the Sunland Park community, reaching near Santa Teresa to the north and through the	week, sixteen hours a day operating between the northern border of Santa Teresa to	2032	\$2,042,592	\$2,042,592	\$0	\$0	\$2,042,592	SCRTD	2024
E100422	T612C	South Central Regional Transit District (SCRTD) Electric Buses Acquisition Phase 3	To purchase one zero emission electric bus to provide service from Sunland Park to downtown El Paso on the Yellow bus route.	e.g., Sunland Park community, neighborhoods, City Hall and the Casino.	up to seven days a week with a service day from 5:30 a.m. to 11:00 a.m. with service	2032	\$1,029,796	\$1,029,796	\$0	\$0	\$1,029,796	SCRTD	2025
E100460	E608X	Calle Morroco Sidewalk Improvements Construction Project	inches with a minimum slope of 1:20 and include curb ramps. Services include construction and construction administration services.	Calle Obregon	NM 273	2032	\$103,249	\$103,249	\$0	\$0	\$103,249	Sunland Park	2024
	R615X	NM 498 (Anapra)	Reconstruction of an existing 2-lane roadway. Scope includes Design, Construction and Construction Management of roadway reconstruction, drainage, erosion control, and permanent signing & striping. Shared use path to be included.	McNutt Road	Sunland Park Extension	2032	\$1,484,057	\$1,598,751	\$159,875	\$0	\$1,758,626	Sunland Park	2027
	R616X	Race Track Drive	Reconstruction of an existing 2-lane roadway. Scope includes Design Construction and Construction Management of roadway reconstruction, drainage, erosion control, and permanent signing & striping. Shared use path to be included.	Doniphan Drive	McNutt Road	2032	\$1,354,422	\$1,459,097	\$145,910	\$0	\$1,605,007	Sunland Park	2027
	A607X	Sunland Park Drive Extension	Widen from 2 to 3 lanes in each direction from State Line to McNutt and build/widen 4-lane roadway (2-lanes each direction) from McNutt to Sunland Park POE. Scope includes Design Construction and Construction Management of roadway widening and new roadway construction, drainage, erosion control, and permanent signing & striping	Texas State Line	Sunland Park POE	2032	\$4,179,958	\$4,503,002	\$450,300	\$0	\$4,953,302	Sunland Park	2027
	CG01X	Sunland Park (Camino Real de Tierra Adentro) POE	New International Port of Entry (POE) Crossings for passenger vehicles and pedestrians in Sunland Park, NM. This POE will connect Sunland Park, NM to Anapra/Ciudad Juarez, in Chihuahua, Mexico.	To be built at the international border , with 4-lane roadway connecting to the Sunland Park Extension and to U.S/Mexico Border		2032	\$75,835,938	\$81,696,843	\$0	\$0	\$81,696,843	Sunland Park	2027